

Saint Anthony of Padua Parish, Fairfield
Statement of Activities - Unaudited
Year Ended June 30, 2023

	2023	2022
REVENUE, SUPPORT AND OTHER CHANGES		
Offertory Income	545,019	521,998
Religious Education Program	8,703	8,095
Votive	-	-
Mass Stipends	7,657	2,541
Gifts and Bequests	119,668	91,865
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Total Revenue, Support and Other Changes	681,047	624,499
EXPENSES		
Personnel Costs - Lay Employees	291,932	282,850
Personnel Costs - Clergy	39,900	38,800
Charitable Contributions to Organizations and Individuals	46,659	17,096
Cathedraticum Assessment	73,368	79,404
Professional Fees	26,013	26,435
Insurance	12,480	12,139
Supplies, Repairs & Maintenance and Other Services	142,926	95,537
Utilities	51,481	54,012
Religious Education Program Expenses	574	239
Total Expenses	685,334	606,513
Income (Loss) from Operations before Depreciation	(4,288)	17,985
Depreciation Expense	-	-
Income (Loss) from Operations Before Other Income / Expenses	(4,288)	17,985
OTHER INCOME / EXPENSES		
Fundraising, Net	27,381	10,033
Pre-School and Child Care Services, Net	-	-
Net Investment Income	10,412	512
Rental and Lease Revenue, Net	20,390	13,160
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	-	-
Property Taxes	-	-
Restricted Contributions	146,299	225,190
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Net Other Income / Expenses	204,482	248,895
Change in Net Assets	200,195	266,880