

**Saint Anthony of Padua Parish, Fairfield**  
**Statement of Activities - Unaudited**  
**Year Ended June 30,**

	2021	2020
<b>REVENUE, SUPPORT AND OTHER CHANGES</b>		
Offertory Income	465,733	536,379
Religious Education Program	10,100	-
Votive	-	2,362
Mass Stipends	965	3,365
Gifts and Bequests	84,759	61,117
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
<b>Total Revenue, Support and Other Changes</b>	<b>561,556</b>	<b>603,223</b>
<b>EXPENSES</b>		
Personnel Costs - Lay Employees	315,927	332,593
Personnel Costs - Clergy	38,750	40,913
Charitable Contributions to Organizations and Individuals	8,309	28,066
Cathedraticum Assessment	83,244	82,212
Professional Fees	18,124	22,781
Insurance	11,988	11,879
Supplies, Repairs & Maintenance and Other Services	84,057	122,835
Utilities	39,224	38,774
Religious Education Program Expenses	-	-
<b>Total Expenses</b>	<b>599,623</b>	<b>680,052</b>
<b>Income (Loss) from Operations before Depreciation</b>	<b>(38,067)</b>	<b>(76,829)</b>
Depreciation Expense	-	-
<b>Income (Loss) from Operations Before Other Income / Expenses</b>	<b>(38,067)</b>	<b>(76,829)</b>
<b>OTHER INCOME / EXPENSES</b>		
Fundraising, Net	76,013	98,517
Pre-School and Child Care Services, Net	-	-
Net Investment Income	410	1,536
Rental and Lease Revenue, Net	9,434	5,902
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	(75,427)
Interest Expense	(6)	-
Property Taxes	-	-
Restricted Contributions	162,999	226,903
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
<b>Net Other Income / Expenses</b>	<b>248,849</b>	<b>257,432</b>
<b>Change in Net Assets</b>	<b>210,782</b>	<b>180,603</b>