

**St. Anthony of Padua Parish
Financial Report 3 months ended 9/30/2011**

	*****THIS YEAR*****		LAST YEAR
	July 01-2011 Sept 30- 2011	Budget	July 01-2010 Sept 30- 2010
<u>INCOME</u>			
Total · Offertory Income	86,415	88,083	85,374
Total · Fundraisers	84,242	93,000	85,422
Total · Investment Income	226	628	787
Total · Other Income (rents ,candles stipends)	3,385	3,703	3,044
Total · OTHER REGULAR INCOME	87,853	97,331	89,253
Total · Gifts & Bequests	45,344	19,003	6,114
TOTAL INCOME	219,613	204,417	180,741
<u>EXPENSE</u>			
Total · COMPENSATION & BENEFITS	66,717	69,328	72,798
Total · CONTRIBUTIONS AND ASSESSMENTS.	32,999	34,587	30,097
Total · PROFESSIONAL FEES & INSURANCE	5,941	8,444	7,786
Total · SUPPLIES, REPAIRS & MTN & OTHER	48,953	54,252	53,995
Total · UTILITIES	5,533	6,282	5,940
TOTAL EXPENSE	160,143	172,893	170,617
NET INCOME	59,470	31,524	10,125