

**St. Anthony of Padua Parish
Profit & Loss Budget vs. Actual
July through September 2013**

	Jul - Sep 13	Budget	\$ Over (Under) Budget	% of Budget
Ordinary Income/Expense				
Income				
4000 · OFFERTORY INCOME	106,754	112,350	(5,596)	95.02%
4100 · OTHER REGULAR INCOME	99,171	106,813	(7,642)	92.85%
4200 · UNUSUAL (NON SCHEDULED) INCOME	1,908	21,100	(19,192)	9.04%
Total Income	207,833	240,263	(32,430)	86.5%
Gross Profit	207,833	240,263	(32,430)	86.5%
Expense				
5000 · COMPENSATION & BENEFITS	74,984	79,204	(4,220)	94.67%
5100 · CONTRIBUTIONS AND ASSESSMENTS.	40,854	45,476	(4,622)	89.84%
5200 · PROFESSIONAL FEES & INSURANCE	8,451	10,373	(1,922)	81.48%
5300 · SUPPLIES, REPAIRS & MTN & OTHER	63,471	69,693	(6,222)	91.07%
5400 · UTILITIES	6,362	7,062	(700)	90.09%
Total Expense	194,123	211,808	(17,685)	91.65%
Net Ordinary Income	13,710	28,455	(14,745)	48.18%
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