

St. Anthony of Padua Parish
Profit & Loss Budget vs. Actual
 July through September 2014

	Jul - Sep 14	Budget	\$ Over Budget	% of Budget
Income				
Total 4000 · OFFERTORY INCOME	111,009	120,290	(9,281)	92.28%
Total 4100 · OTHER REGULAR INCOME	91,317	100,684	(9,367)	90.7%
Total 4200 · UNUSUAL (NON SCHEDULED) INCOME	8,486	22,000	(13,514)	38.57%
Total Income	210,812	242,974	(32,162)	86.76%
Expense				
Total 5000 · COMPENSATION & BENEFITS	79,526	82,014	(2,488)	96.97%
Total 5100 · CONTRIBUTIONS AND ASSESSMENTS.	35,292	37,353	(2,061)	94.48%
Total 5200 · PROFESSIONAL FEES & INSURANCE	11,415	10,003	1,412	114.12%
Total 5300 · SUPPLIES, REPAIRS & MTN & OTHER	64,770	64,452	318	100.49%
Total 5400 · UTILITIES	6,870	6,330	540	108.53%
Total Expense	197,873	200,152	(2,279)	98.86%
Net Income	12,938	42,822	(29,884)	30.21%