

**St. Anthony of Padua Parish**  
**Profit & Loss Budget vs. Actual**  
 July 2015 through September 2015

	Jul '15 - Sept '15	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
Total 4000 · OFFERTORY INCOME	111,694	115,487	(3,793)	96.7%
Total 4100 · OTHER REGULAR INCOME	105,036	112,955	(7,919)	93.0%
Total 4200 · UNUSUAL (NON SCHEDULED) INCOME	3,550	20,006	(16,456)	17.8%
<b>Total Income</b>	<b>220,280</b>	<b>248,448</b>	<b>(28,168)</b>	<b>88.7%</b>
<b>Expense</b>				
Total 5000 · COMPENSATION & BENEFITS	81,858	84,022	(2,164)	97.4%
Total 5100 · CONTRIBUTIONS AND ASSESSMENTS.	41,556	50,466	(8,910)	82.4%
Total 5200 · PROFESSIONAL FEES & INSURANCE	6,994	11,003	(4,009)	63.6%
Total 5300 · SUPPLIES, REPAIRS & MTN & OTHER	64,200	70,939	(6,739)	90.5%
Total 5400 · UTILITIES	6,321	6,703	(382)	94.3%
<b>Total Expense</b>	<b>200,929</b>	<b>223,133</b>	<b>(22,204)</b>	<b>90.1%</b>
<b>Net Income</b>	<b>19,351</b>	<b>25,315</b>	<b>(5,964)</b>	<b>76.4%</b>