

**St. Anthony of Padua Parish**  
**Profit & Loss Budget vs. Actual**  
 July through December 2013

	Jul - Dec 13	Budget	\$ Over (Under) Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 · OFFERTORY INCOME	267,319	271,850	(4,531)	98.33%
4100 · OTHER REGULAR INCOME	133,618	114,642	18,976	116.55%
4200 · UNUSUAL (NON SCHEDULED) INCOME	26,833	42,400	(15,567)	63.29%
<b>Total Income</b>	<b>427,770</b>	<b>428,892</b>	<b>(1,122)</b>	<b>99.74%</b>
<b>Gross Profit</b>	<b>427,770</b>	<b>428,892</b>	<b>(1,122)</b>	<b>99.74%</b>
<b>Expense</b>				
5000 · COMPENSATION & BENEFITS	154,141	162,359	(8,218)	94.94%
5100 · CONTRIBUTIONS AND ASSESSMENTS.	77,006	77,702	(696)	99.1%
5200 · PROFESSIONAL FEES & INSURANCE	31,976	30,242	1,734	105.74%
5300 · SUPPLIES, REPAIRS & MTN & OTHER	111,836	106,787	5,049	104.73%
5400 · UTILITIES	17,707	19,507	(1,800)	90.77%
<b>Total Expense</b>	<b>392,666</b>	<b>396,597</b>	<b>(3,931)</b>	<b>99.01%</b>
<b>Net Ordinary Income</b>	<b>35,104</b>	<b>32,295</b>	<b>2,809</b>	<b>108.7%</b>
<b>Net Income</b>	<b>35,104</b>	<b>32,295</b>	<b>2,809</b>	<b>108.7%</b>