

St. Anthony of Padua Parish
Profit & Loss Budget vs. Actual
 July 2013 through March 2014

	Jul '13 - Mar 14	Budget	\$ Over (Under) Budget	% of Budget
Ordinary Income/Expense				
Income				
4000 · OFFERTORY INCOME	388,245	382,200	6,045	101.58%
4100 · OTHER REGULAR INCOME	141,420	120,471	20,949	117.39%
4200 · UNUSUAL (NON SCHEDULED) INCOME	75,753	63,700	12,053	118.92%
Total Income	605,418	566,371	39,047	106.89%
Gross Profit	605,418	566,371	39,047	106.89%
Expense				
5000 · COMPENSATION & BENEFITS	235,883	240,014	(4,131)	98.28%
5100 · CONTRIBUTIONS AND ASSESSMENTS.	127,631	104,928	22,703	121.64%
5200 · PROFESSIONAL FEES & INSURANCE	46,557	45,861	696	101.52%
5300 · SUPPLIES, REPAIRS & MTN & OTHER	150,694	142,506	8,188	105.75%
5400 · UTILITIES	34,356	33,852	504	101.49%
Total Expense	595,121	567,161	27,960	104.93%
Net Ordinary Income	10,297	(790)	11,087	-1,303.43%
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