

St. Anthony of Padua Parish
Profit & Loss Budget vs. Actual

July 2014 through March 2015

	Jul '14 - Mar 15	Budget	\$ Over Budget	% of Budget
Income				
Total 4000 · OFFERTORY INCOME	407,288	400,620	6,668	101.7%
Total 4100 · OTHER REGULAR INCOME	131,851	116,828	15,023	112.9%
Total 4200 · UNUSUAL (NON SCHEDULED) INCOME	87,482	64,000	23,482	136.7%
Total Income	626,621	581,448	45,173	107.8%
Expense				
Total 5000 · COMPENSATION & BENEFITS	239,623	250,734	(11,111)	95.6%
Total 5100 · CONTRIBUTIONS AND ASSESSMENTS.	124,161	101,051	23,110	122.9%
Total 5200 · PROFESSIONAL FEES & INSURANCE	57,362	46,501	10,861	123.4%
Total 5300 · SUPPLIES, REPAIRS & MTN & OTHER	157,390	146,734	10,656	107.3%
Total 5400 · UTILITIES	32,840	36,460	(3,620)	90.1%
Total Expense	611,375	581,480	29,895	105.1%
Net Income	15,246	(32)	15,278	0.0%