

**St. Anthony of Padua Parish**  
**Profit & Loss Budget vs. Actual**

July 2015 through March 2016

	Jul '15 - Mar 16	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
<b>Total 4000 · OFFERTORY INCOME</b>	432,423	444,603	(12,180)	97.3%
<b>Total 4100 · OTHER REGULAR INCOME</b>	127,215	125,489	1,726	101.4%
<b>Total 4200 · UNUSUAL (NON SCHEDULED) INCOME</b>	77,137	60,002	17,135	128.6%
<b>Total Income</b>	<b>636,775</b>	<b>630,094</b>	<b>6,681</b>	<b>101.1%</b>
<b>Expense</b>				
<b>Total 5000 · COMPENSATION &amp; BENEFITS</b>	248,957	251,040	(2,083)	99.2%
<b>Total 5100 · CONTRIBUTIONS AND ASSESSMENTS.</b>	119,284	107,550	11,734	110.9%
<b>Total 5200 · PROFESSIONAL FEES &amp; INSURANCE</b>	43,698	51,601	(7,903)	84.7%
<b>Total 5300 · SUPPLIES, REPAIRS &amp; MTN &amp; OTHER</b>	138,905	158,363	(19,458)	87.7%
<b>Total 5400 · UTILITIES</b>	29,589	31,276	(1,687)	94.6%
<b>Total Expense</b>	<b>580,433</b>	<b>599,830</b>	<b>(19,397)</b>	<b>96.8%</b>
<b>Net Ordinary Income</b>	56,342	0	56,342	100.0%
<b>Other Income/Expenses</b>				
<b>7040 · ASSETS RELEASED FROM RESTR.</b>	(3,000)		(3,000)	
<b>Net Other Income</b>	(3,000)		(3,000)	100.0%
<b>Net Income</b>	<b>53,342</b>		<b>53,342</b>	<b>100.0%</b>