

**St. Anthony of Padua Parish  
Profit & Loss Budget vs. Actual**

July 2016 through March 2017

	Jul '16 - Dec 16	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
<b>Total 4000 · OFFERTORY INCOME</b>	412,123	393,701	18,422	104.7%
<b>Total 4100 · OTHER REGULAR INCOME</b>	142,218	129,726	12,492	109.6%
<b>Total 4200 · UNUSUAL (NON SCHEDULED) INCOME</b>	76,206	57,752	18,454	132.0%
<b>Total Income</b>	<b>630,548</b>	<b>581,179</b>	<b>49,369</b>	<b>108.5%</b>
<b>Expense</b>				
<b>Total 5000 · COMPENSATION &amp; BENEFITS</b>	253,046	271,556	(18,510)	93.2%
<b>Total 5100 · CONTRIBUTIONS AND ASSESSMENTS.</b>	108,902	112,702	(3,800)	96.6%
<b>Total 5200 · PROFESSIONAL FEES &amp; INSURANCE</b>	44,866	48,302	(3,436)	92.9%
<b>Total 5300 · SUPPLIES, REPAIRS &amp; MTN &amp; OTHER</b>	118,933	128,132	(9,199)	92.8%
<b>Total 5400 · UTILITIES</b>	27,758	30,310	(2,552)	91.6%
<b>Total Expense</b>	<b>553,505</b>	<b>591,002</b>	<b>(37,497)</b>	<b>93.7%</b>
<b>Net Ordinary Income</b>	77,043	(9,823)	86,866	226.5%
<b>Other Income/Expenses</b>				
<b>7040 · ASSETS RELEASED FROM RESTR.</b>	0	0	0	0.0%
<b>Net Other Income</b>	0	0	0	0.0%
<b>Net Income</b>	<b>77,043</b>	<b>(9,823)</b>	<b>86,866</b>	<b>NA</b>