

St. Anthony of Padua Parish
Financial Report - 9 Months Cumulative Ended March 31 2009
 July 2008 through March 2009

	This Year	Budget	This Year Vs Budget Favorable (Unfavorable)	Last Year	This Year Vs Last Yr Favorable (Unfavorable)
Income					
4000 · OFFERTORY INCOME					
4010 · Sunday Offertory	228,282	225,000	3,282	216,778	11,504
4020 · Holy Day Offertory	23,211	27,000	(3,789)	26,058	(2,847)
4030 · Monthly Offertory	20,449	21,001	(552)	19,694	755
4050 · Other	5,738	5,000	738	7,178	(1,440)
Total 4000 · OFFERTORY INCOME	277,680	278,001	(321)	269,708	7,972
4122 · Carnivals/Bazzars	47,205	50,000	(2,795)	40,913	6,292
4125 · Other Fund Raisers Org Events	42,896	36,000	6,896	41,444	1,452
Total 4120 · Fundraisers	90,100	86,000	4,100	82,357	7,744
Total 4130 · Investment Income	13,825	11,250	2,575	27,186	(13,360)
4160 · Rental Income	6,600	7,500	(900)	7,000	(400)
4170 · Votive Candles	1,922	2,250	(328)	2,096	(174)
4190 · Mass Stipends Income	3,104	2,250	854	2,155	949
Total 4100 · OTHER REGULAR INCOME	115,552	109,250	6,302	120,793	(5,241)
4210 · Gifts & Bequests	49,682	28,000	21,682	38,022	11,660
Total Income	442,914	415,251	27,663	428,523	14,391
Expense					
Total 5000 · COMPENSATION & BENEFITS	173,892	189,401	15,509	152,094	(21,798)
Total 5100 · CONTRIBUTIONS & ASSESSMENTS	58,676	62,375	3,699	49,606	(9,070)
Total 5200 · PROFESSIONAL FEES, INSURANCE	42,412	39,620	(2,792)	32,801	(9,610)
Total 5300 · SUPPLIES, REPAIRS, MTN & OTHER	107,002	114,625	7,623	106,555	(447)
Total 5400 · UTILITIES	30,727	35,220	4,493	29,609	(1,118)
Total Expense	412,709	441,241	28,532	370,666	(42,044)
Net Income	30,204	(25,990)	56,194	57,857	(27,653)