

St. Anthony of Padua Parish

Financial report 12 Months ended June 30, 2013.....including Fiscal 2014 Budget

	This Year 2013	Budget 2013	Last Year 2012	2014 Budget
INCOME				
Total - Offertory Income	503,669	470,375	459,492	524,400
Total -Fundraisers	104,419	92,100	88,502	103,000
Total - Investment Income	2,020	2,000	1,819	2,500
Total - Other income(rents,candles,stipends)	18,107	17,300	16,081	20,800
Total - OTHER REGULAR INCOME	124,547	111,400	106,400	126,300
Total - Gifts & Bequests	90,566	75,000	77,821	85,000
Total Income	718,781	656,775	643,713	735,700
EXPENSE				
Total 5000 · COMPENSATION & BENEFITS	286,648	304,182	269,481	317,669
Total 5100 · CONTRIBUTIONS AND ASSESSMENTS.	129,870	114,400	104,265	132,404
Total 5200 · PROFESSIONAL FEES & INSURANCE	63,090	54,043	52,388	68,230
Total 5300 · SUPPLIES, REPAIRS & MTN & OTHER	167,568	146,650	153,470	173,500
Total 5400 · UTILITIES	40,767	37,500	33,706	43,897
Total Expense	687,943	656,775	613,310	735,700
Net Income	30,838	0	30,404	0