

St. Anthony of Padua Parish

Financial Report 12 Months ended June30, 2012.....including Fiscal 2013 Budget

	This Year 2012	Budget 2012	Last Year 2011	Budget 2013
<u>INCOME</u>				
Total · Offertory Income	459,492	410,500	398,047	470,375
Total · Fundraisers	88,502	93,000	92,837	92,100
Total · Investment Income	1,819	2,500	2,455	2,000
Total · Other Income (rents,candles,stipends)	16,081	17,300	15,110	17,300
Total · OTHER REGULAR INCOME	106,401	110,300	110,402	111,400
Total · Gifts & Bequests	77,821	76,000	141,235	75,000
Total Income	643,714	596,800	649,684	656,775
<u>EXPENSE</u>				
Total 5000 · COMPENSATION & BENEFITS	269,481	278,764	257,449	304,182
Total 5100 · CONTRIBUTIONS AND ASSESSMEN	104,265	99,300	124,033	114,400
Total 5200 · PROFESSIONAL FEES & INS.	52,388	44,819	43,725	54,043
Total 5300 · SUPPLIES, REPAIRS, MTN & OTHEI	153,470	129,750	144,222	146,650
Total 5400 · UTILITIES	33,706	44,167	34,960	37,500
Total Expense	613,310	596,800	604,389	656,775
Net Income	30,404	0	45,296	0