

**St. Anthony of Padua Parish**  
**Profit & Loss Budget vs. Actual**  
 July through December 2010

	<b>Jul - Dec 10</b>	<b>Budget</b>	<b>\$ Over Budget</b>	<b>% of Budget</b>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 · OFFERTORY INCOME	202,942.75	200,400.00	2,542.75	101.27%
4100 · OTHER REGULAR INCOME	96,889.81	105,054.00	-8,164.19	92.23%
4200 · UNUSUAL (NON SCHEDULED) INCOME	41,913.93	37,500.00	4,413.93	111.77%
<b>Total Income</b>	<b>341,746.49</b>	<b>342,954.00</b>	<b>-1,207.51</b>	<b>99.65%</b>
<b>Expense</b>				
5000 · COMPENSATION & BENEFITS	141,645.08	147,904.00	-6,258.92	95.77%
5100 · CONTRIBUTIONS AND ASSESSMENTS.	76,292.30	57,258.00	19,034.30	133.24%
5200 · PROFESSIONAL FEES & INSURANCE	19,501.03	24,754.00	-5,252.97	78.78%
5300 · SUPPLIES, REPAIRS & MTN & OTHER	82,900.19	84,358.00	-1,457.81	98.27%
5400 · UTILITIES	13,955.18	14,856.00	-900.82	93.94%
5600 · PROPERTY TAXES.	0.00	0.00	0.00	0.0%
<b>Total Expense</b>	<b>334,293.78</b>	<b>329,130.00</b>	<b>5,163.78</b>	<b>101.57%</b>
<b>Net Ordinary Income</b>	<b>7,452.71</b>	<b>13,824.00</b>	<b>-6,371.29</b>	<b>53.91%</b>
<b>Net Income</b>	<b>7,452.71</b>	<b>13,824.00</b>	<b>-6,371.29</b>	<b>53.91%</b>